

Arizona Career Academy	078606000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,258,929	2,143,324	1,907,151
FEDERAL PROJECTS	49,260	49,260	49,260
STATE PROJECTS	11,406	2,000	11,406
Schoolwide Project Total	2,319,595	2,194,584	1,967,817

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	9,344	0	2,310,251	0	2,319,595
PERCENTAGE OF TOTAL REVENUES	0.40%	0.00%	99.60%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	35,427	35,427
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	35,427	35,427
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	35,427	35,427

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	592,622
EQUIPMENT	535,215
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	378.680
1998 - 1999 TOTAL	378.680
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	420.320
1999 - 2000 TOTAL	420.320
2000 - 2001 ELEMENTARY	0.000
2000 - 2001 HIGH SCHOOL	481.010
2000 - 2001 TOTAL	481.010

TEACHER SALARIES	\$692,147
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FALL 2000 ENROLLMENT	503
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Number of Sites:	3
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